

# **ENVIRONMENT AND HIGHWAYS CABINET BOARD**

## **REPORT OF THE HEAD OF ENGINEERING AND TRANSPORT – D. W. GRIFFITHS**

**9<sup>TH</sup> JUNE 2015**

### **SECTION B – MATTER FOR INFORMATION**

**WARD(S) AFFECTED: ALL**

### **SUMMARY OF WELSH GOVERNMENT GRANT APPROVALS RECEIVED FOR HIGHWAYS AND TRANSPORT 2015/16**

#### **Purpose of Report**

To inform Members of Welsh Government grant approvals received for Highway and Transport related schemes for the financial year 2015/16

#### **Background**

On 14<sup>th</sup> May the Welsh Government announced grants for highways and transport works on the road network for 2015/16 to the **total value of £2,203,300**.

The funding is allocated as follows:-

Local Transport Fund including Active Travel of up to £1,384,000

Road Safety Capital of up to £349,000

Road Safety Revenue of up to £76,000

Safe Routes in Communities of up to £394,000

The schemes covered by the grants are shown in the table below.

<b><u>Bid Category</u></b>	<b>Bid £000's</b>	<b>Received £000's</b>
<b>Local Transport Fund (LTF)</b>		
Port Talbot Integrated Transport Hub	780	780
Port Talbot and Neath to Swansea Priority Bus Corridor Improvements	688	588
Cymmer Bridge Diversion	180	0
Active Travel Mapping	0	16
<b>Sub Total</b>	<b>1643</b>	<b>1384</b>

<b>Road Safety Capital</b>		
A4067 Godre'r Graig – Cilmeangwyn Jersey Marine Village A4067 Pontardawe/Tesco Roundabout	349	349
<b>Sub Total</b>	<b>349</b>	<b>349</b>

<b>Safe Routes in Communities</b>		
Swansea Valley Scheme covering; Rhos to Pontardawe cycle route Llangwig Primary Rhydyfro Primary YGG Cwmllynfell YGG Pontardawe Alltwen Primary	513	300
Eastern Primary (previous year's bid)	0	94
<b>Sub Total</b>	<b>513</b>	<b>394</b>

<b>Road Safety Revenue</b>		
Pass Plus Cymru	33	33
Motorcycle Training	26.5	26.5
National Standards Cycle Training	12	12
Drive for Life	4.5	4.5
Theatre in Education	26	0
<b>Sub Total</b>	<b>82</b>	<b>76</b>

Road Safety Revenue is restricted by population and casualty statistics.

A breakdown of funding awarded across the SW Wales Region is given in Appendix A.

The grant has been accepted by the Director of Finance and the Director of Environment, who have delegated powers for this purpose.

Screening Assessment has been undertaken to assist the Council in discharging its Public Sector Equality Duty under the Equality Act 2010. After completing the assessment it has been determined that this function does not require an Equality Impact Assessment.

### **Financial Implications**

All the funding has to be claimed in full by 30<sup>th</sup> April 2016, otherwise any unclaimed funding will no longer be available.

### **Consultation Outcome**

There has been no requirement for external consultation.

### **Sustainability Appraisal**

There are no sustainability issues.

### **Appendices**

Appendix A: Breakdown of grant across the South West Wales.

### **List of Background Papers**

Equality Impact Assessment Screening Form

### **Wards Affected**

All

### **Officer Contact**

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## Appendix A

### Breakdown of RS Grant by Area – 2015-16

PEMBROKE		SWANSEA		NPT		CARMARTHEN	
LTF		LTF		LTF		LTF	
Bid	Received	Bid	Received	Bid	Received	Bid	Received
557k	532k	1.2m	1.2m	780k	780k	1.3m	1.3m
642k	642k	410k	410k	688k	588k	450k	450k
207k	207k	332k	332k	180k		950k	950k
					16k*		
<b>1,406,000</b>	<b>1,381,000</b>	<b>1,942,000</b>	<b>1,942,000</b>	<b>1,648,000</b>	<b>1,384,000</b>	<b>2,700,000</b>	<b>2,700,000</b>
CAPITAL		CAPITAL		CAPITAL		CAPITAL	
Bid	Received	Bid	Received	Bid	Received	Bid	Received
181k	181k	377.8k	377.8k	162k	162k	144k	144k
78k	78k	232.4k	-	130k	130k	150k	150k
207k	207k	15k	-	57k	57k	175k	145k
<b>466k</b>	<b>466k</b>	<b>625.2k</b>	<b>377.8k</b>	<b>349k</b>	<b>349k</b>	<b>469k</b>	<b>439k</b>
Revenue		Revenue		Revenue		Revenue	
Bid	Received	Bid	Received	Bid	Received	Bid	Received
35k	35k	47k	47k **	33k	33k	15,276k	15,276k
12k	12k	40k	40k **	26.5k	26.5k	13.2k	13.2k
29k	29k	16k	16k	12k	12k	55,716k	55,716k
7k	7k	20k	20k	4.5k	4.5k	28,308k	28,308k
7k	7k	11k	-	6k	Nil	15k	15k
		2k	2k			10.5k	10.5k
<b>90k</b>	<b>90k</b>	<b>136k</b>	<b>119,996k</b>	<b>82k</b>	<b>76k</b>	<b>138k</b>	<b>138k</b>
SRIC		SRIC		SRIC		SRIC	
Bid	Received	Bid	Received	Bid	Received	Bid	Received
355k	355k	214.2k	214.2	513k	300k	570k	-
587k	250k	229k	-	0	94.3k	165,875	165,875
		34k	34k				
<b>942k</b>	<b>605k</b>	<b>477.2k</b>	<b>248.2k</b>	<b>513k</b>	<b>394.3k</b>	<b>735,875k</b>	<b>165,875k</b>

\*Active Travel Awarded      \*\* A further 5k to be deducted ascertained by Swansea

Total per authority:

Pembroke		Swansea		NPT		Carmarthen	
Bid	Received	Bid	Received	Bid	Received	Bid	Received
2,904,000	2,542,000	3,180,400	2,687,996	2,592,000	2,203,300	4,042,875	3,442,875
	-362,000		-492,404		-388,700		-600,000